



Upshur County

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT13363 - Budget Adjustments 7.15.25

Adjustment Number	Budget Code	Description	Adjustment Date
BA0001029	2024-2025 Proposed	Tran Constable # 1	7/15/2025
Summary Description:			

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-551-3420</u>	Vehicle Repair & Maintenance	Tran Constable # 1	1,000.00	400.00	1,400.00
June:	400.00				
<u>100-551-4502</u>	Educational Expense	Tran Constable # 1	400.00	-400.00	0.00
June:	-400.00				

Adjustment Number	Budget Code	Description	Adjustment Date
BA0001030	2024-2025 Proposed	Transfer to Library Materials	6/30/2025
Summary Description:			

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-650-3097</u>	Subscriptions	Transfer to Library Materials	3,800.00	-838.13	2,961.87
July:	-838.13				
<u>100-650-3380</u>	Miscellaneous Expenses	Transfer to Library Materials	1,800.00	-2.62	1,797.38
July:	-2.62				
<u>100-650-4495</u>	Contracted Services	Transfer to Library Materials	5,000.00	-320.00	4,680.00
July:	-320.00				
<u>100-650-4502</u>	Educational Expense	Transfer to Library Materials	2,500.00	-258.53	2,241.47
July:	-258.53				
<u>100-650-4600</u>	Assoc & Organization Dues	Transfer to Library Materials	725.00	-284.00	441.00
July:	-284.00				
<u>100-650-5475</u>	Library Materials	Transfer to Library Materials	45,000.00	1,703.28	46,703.28
July:	1,703.28				

Adjustment Number	Budget Code	Description	Adjustment Date
BA0001031	2024-2025 Proposed	Tran R&B to Equipment Maintenance	7/15/2025
Summary Description:			

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-611-3330</u>	Sand & Gravel	Tran R&B to Equipment Maintenance	82,000.00	-12,000.00	70,000.00
July:	-12,000.00				
<u>100-611-3430</u>	Equipment Repair & Maintena	Tran R&B to Equipment Maintenance	110,000.00	12,000.00	122,000.00
July:	12,000.00				

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Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2024-2025 Propose	2024-2025 Proposed	<u>100-551-3420</u>	Vehicle Repair & Maintenance	1,000.00	400.00	1,400.00
		<u>100-551-4502</u>	Educational Expense	400.00	-400.00	0.00
		<u>100-611-3330</u>	Sand & Gravel	82,000.00	-12,000.00	70,000.00
		<u>100-611-3430</u>	Equipment Repair & Maintenance	110,000.00	12,000.00	122,000.00
		<u>100-650-3097</u>	Subscriptions	3,800.00	-838.13	2,961.87
		<u>100-650-3380</u>	Miscellaneous Expenses	1,800.00	-2.62	1,797.38
		<u>100-650-4495</u>	Contracted Services	5,000.00	-320.00	4,680.00
		<u>100-650-4502</u>	Educational Expense	2,500.00	-258.53	2,241.47
		<u>100-650-4600</u>	Assoc & Organization Dues	725.00	-284.00	441.00
		<u>100-650-5475</u>	Library Materials	45,000.00	1,703.28	46,703.28
2024-2025 Proposed Total:				252,225.00	0.00	252,225.00
Grand Total:				252,225.00	0.00	252,225.00

Fund Summary

Fund	Before	Adjustment	After
Budget Code:2024-2025 Proposed - 2024-2025 Proposed Fiscal: 2024-2025			
100	252,225.00	0.00	252,225.00
Budget Code 2024-2025 Proposed Total:	252,225.00	0.00	252,225.00
Grand Total:	252,225.00	0.00	252,225.00